

<b>SINDH EDUCATION REFORM PROGRAMME</b>							
<b>TERMS OF PARTNERSHIP (TOP-II) AGREEMENT (2008-09)</b>							
<b>SCHOOL REHABILITATION PROGRAM</b>							
<b>FINANCIAL UTILIZATION REPORT FOR TOP -II</b>							
<b>S.No</b>	<b>Name of the district</b>	<b>Total TOP-II funds-Capital Component (in millions)</b>	<b>MPR For The Month of</b>	<b>Funds Utilized (in millions)</b>	<b>Total Schools</b>	<b>Shelterless schools</b>	<b>Add Class rooms/Missing facilities schools</b>
1	Badin	94.795	DEC-2011	81.366	32	8	24
2	Kashmore	94.604	DEC-2011	84.913	52	7	45
3	Ghotki	103.543	NOV-2011	92.330	55	10	45
4	Thatta	101.49	NOV-2011	96.171	34	9	25
5	T.M.khan	95.7	NOV-2011	81.125	68	9	59
6	Khairpur	101.569	NOV-2011	83.277	50	9	41
7	N.Feroz	97.585	NOV-2011	82.381	46	7	39
8	Hyderabad	77.263	NOV-2011	73.958	43	6	37
9	Tando Allahyar	79.404	OCT-2011	69.583	44	7	37
10	Karachi	94.51	SEPT 2011	55.705	12	5	7
11	Shikarpur	85.79	AUG-2011	70.293	40	6	34
12	Nawabshah	102.483	JULY-2011	80.021	47	8	39
13	Tharparkar	86.802	JULY-2011	71.25	49	7	42
14	Umerkot	104.343	JUNE-2011	99.803	64	6	58
15	Kamber	100.57	JUNE-2011	99.992	57	10	47
16	Jamshoro	93.699	JUNE-2011	93.527	30	7	23
17	Sukkur	96.79	JUNE-2011	72.188	47	9	38
18	Mirupur Khas	87.621	JUNE-2011	86.874	48	12	36
19	Sanghar	73.768	JUNE-2011	69.408	24	5	19
20	Matari	90.64	MAY-2011	59.320	33	7	26
21	Larkana	107.543	MAY-2011	104.033	61	12	49
22	Dadu	102.57	MARCH-2011	96.318	45	8	37
23	Jacobabad *	101.38	OCT 2010	50.00	51	7	44
<b>Grand Total</b>		<b>2,174</b>	<b>-</b>	<b>1,854</b>	<b>1,032</b>	<b>181</b>	<b>851</b>