

| SINDH EDUCATION REFORM PROGRAMME | | | | | | | |
|--|----------------------|---|----------------------|------------------------------|---------------|---------------------|--|
| TERMS OF PARTNERSHIP (TOP-III) AGREEMENT (2010-11) | | | | | | | |
| SCHOOL REHABILITATION PROGRAM | | | | | | | |
| FINANCIAL UTILIZATION REPORT FOR TOP -III | | | | | | | |
| S.No | Name of the district | Total TOP-III funds-Capital Component (in millions) | MPR For The Month of | Funds Utilized (in millions) | Total Schools | Shelterless schools | Add Class rooms/Missing facilities schools |
| 1 | Larkana | 119.700 | DEC-2011 | 58.503 | 58 | 5 | 53 |
| 2 | Badin | 105.810 | DEC-2011 | 60.841 | 39 | 2 | 37 |
| 3 | Kashmore | 97.581 | DEC-2011 | 60.769 | 47 | 3 | 44 |
| 4 | Thatta | 102.928 | NOV-2011 | 34.566 | 37 | 5 | 32 |
| 5 | Ghotki | 102.022 | NOV-2011 | 68.991 | 47 | 3 | 44 |
| 6 | Kamber | 115.344 | NOV-2011 | 103.418 | 44 | 5 | 39 |
| 7 | T.M.khan | 80.131 | NOV-2011 | 20.167 | 42 | 1 | 41 |
| 8 | Sukkur | 121.13 | NOV-2011 | 64.370 | 68 | 2 | 66 |
| 9 | Khairpur | 119.92 | NOV-2011 | 64.399 | 41 | 1 | 40 |
| 10 | N.Feroz | 99.840 | NOV-2011 | 55.752 | 70 | 6 | 64 |
| 11 | Hyderabad | 114.038 | NOV-2011 | 51.247 | 37 | 1 | 36 |
| 12 | Mirupur Khas | 100.236 | OCT-2011 | 64.209 | 51 | 5 | 46 |
| 13 | Tando Allahyar | 105.833 | OCT-2011 | 61.315 | 30 | 1 | 29 |
| 14 | Jamshoro | 117.692 | OCT-2011 | 63.475 | 34 | 2 | 32 |
| 15 | Matiali | 82.961 | SEPT-2011 | 58.1 | 16 | 1 | 15 |
| 16 | Shikarpur | 113.838 | AUG-2011 | 43.704 | 42 | 0 | 42 |
| 17 | Dadu | 108.78 | AUG-2011 | 60.033 | 64 | 2 | 62 |
| 18 | Benazirabad | 112.046 | JULY-2011 | 44.997 | 61 | 6 | 55 |
| 19 | Tharparkar | 108.699 | JULY-2011 | 54.788 | 44 | 7 | 37 |
| 20 | Umerkot | 117.391 | JUNE-2011 | 49.27 | 41 | 3 | 38 |
| 21 | Sanghar | 116.400 | JUNE-2011 | 35.933 | 48 | 6 | 42 |
| 22 | Jacobabad* | 114.91 | - | - | 53 | 6 | 47 |
| 23 | Karachi* | 84.384 | - | - | 11 | 0 | 11 |
| Grand Total | | 2,462 | - | 1,179 | 1,025 | 73 | 952 |